

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance to be available for appropriation in the general fund of the HOLTON PUBLIC SCHOOL DISTRICT for fiscal year 2008-2009 which includes 18 mills of ad valorem taxes to be levied

Final Amendment June 2009

Revenue		
100 Local		\$985,586
200 Intermediate		<u>\$0</u>
300 State		<u>\$7,279,836</u>
400 Federal		<u>\$935,641</u>
500 Transfers		<u>\$450,199</u>
Total Revenue		<u><u>\$9,651,262</u></u>
Fund Balance July 1, 2008	\$1,382,299	
Restricted At Risk		-\$44,639
Fund Balance Available to Appropriate		<u>\$1,382,299</u>
Total Available to Appropriate		<u><u>\$10,988,922</u></u>

BE IT FURTHER RESOLVED, that \$9,903,993 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
	<u>Instruction:</u>	
110 Basic Programs		<u>\$4,221,157</u>
120 Added Needs		<u>\$1,744,595</u>
	<u>Support Services:</u>	
210 Pupil Services		<u>\$385,082</u>
220 Instructional Staff Services		<u>\$156,578</u>
230 General Administration		<u>\$287,226</u>
240 School Administration		<u>\$502,460</u>
250 Business Services		<u>\$223,943</u>
260 Operations & Maintenance		<u>\$1,049,687</u>
270 Transportation		<u>\$828,899</u>
280 Central Services		<u>\$207,665</u>
400+ Transfers & Others		<u>\$296,701</u>
Total Appropriated		<u><u>\$9,903,993</u></u>

Julie Vanderboegh, Secretary
Holton Public Schools Board of Education

