

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance to be available for appropriation in the general fund of the HOLTON PUBLIC SCHOOL DISTRICT for fiscal year 2009-2010 which includes 18 mills of ad valorem taxes to be levied

2009-2010 Final Amendment

Revenue

100 Local	\$943,656
200 Intermediate	\$0
300 State	\$6,943,898
400 Federal	\$1,181,053
500 Transfers	\$278,884

Total Revenue

\$9,347,491

Fund Balance July 1, 2009	\$1,554,727	
Fund Balance Available to Appropriate		\$1,554,727
Total Available to Appropriate		\$10,902,218

BE IT FURTHER RESOLVED, that \$9,414,640 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

<u>Instruction:</u>	
110 Basic Programs	\$3,783,443
120 Added Needs	\$1,987,430
<u>Support Services:</u>	
210 Pupil Services	\$355,827
220 Instructional Staff Services	\$122,142
230 General Administration	\$266,886
240 School Administration	\$488,704
250 Business Services	\$217,594
260 Operations & Maintenance	\$1,027,311
270 Transportation	\$726,049
280 Central Services	\$172,031
400+ Transfers & Others	\$267,222
Total Appropriated	\$9,414,640

Julie Vanderboegh, Secretary
Holton Public Schools Board of Education

