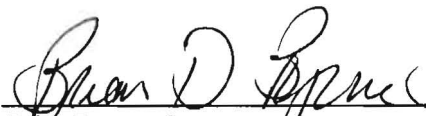


BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance to be available for appropriation in the General Fund of the HOLTON PUBLIC SCHOOL DISTRICT for fiscal year 2011-2012, which includes 18 mills of ad valorem taxes to be levied

		Amendment #1
Revenue	100 Local	908,172
	300 State	6,387,686
	400 Federal	655,985
	500 Transfers and other	355,919
Total Revenue		\$8,307,762
Fund Balance July 1, 2011	\$1,595,637	
Assigned Fund Balance	-\$817,718	
UnAssigned Fund Balance	\$777,919	
Total Available to Appropriate		\$9,903,399

BE IT FURTHER RESOLVED, that \$ 9,903,399 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	<u>Instruction:</u>	
	110 Basic Programs	3,691,704
	120 Added Needs	1,907,961
	<u>Support Services:</u>	
	210 Pupil Services	420,899
	220 Instructional Staff Services	148,074
	230 General Administration	296,391
	240 School Administration	411,948
	250 Business Services	185,712
	260 Operations & Maintenance	814,814
	270 Transportation	675,282
	280 Central Services	202,736
	293 Athletics	184,000
	300 Community Services	2,000
	400+ Transfers & Others	183,959
Total Appropriated		\$9,125,480



 Brian Byrnes, Secretary

Holton Public Schools Board of Education