

**RESOLUTION 2009-2010
FOOD SERVICE BUDGET
BY THE BOARD OF EDUCATION
HOLTON PUBLIC SCHOOL
Proposed Budget**

Members Present: Amy Brookhouse, David Eling, Mike Slowik, David Stitt, Brian Byrnes, and Julie Vanderboegh

Members Absent: John Buckley

At a Regular Meeting of the Holton Public Schools held on June 22, 2009,
at the Holton High School Library, 6477 Syers Road, Holton, Michigan 49425.

Motion by: Brian Byrnes

Support by: David Eling

Ayes: 6

Nays: 0

Absent: 1

RESOLVED, that this resolution shall be the general appropriations of HOLTON PUBLIC SCHOOLS for the fiscal year 2009-2010; and provide for the expenditure of income received by the FOOD SERVICE PROGRAM OF THE HOLTON PUBLIC SCHOOL DISTRICT.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance to be available for appropriations in the Food Service Fund of the HOLTON PUBLIC SCHOOL DISTRICT for the fiscal year 2009-2010 is as follows:

Revenues:			
	Sales	\$100,864	
	State Aid	\$50,191	
	Federal Aid	\$382,868	
Total Revenues			\$533,923
Fund Balance 1 July 2008		\$64,624	
Fund Balance Available to Appropriate		\$64,624	
Total Available to Appropriate			\$598,547

BE IT FURTHER RESOLVED, that \$533,923 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:			
	Salaries and Benefits	\$131,402	
	School Services	\$67,767	
	Food Purchases	\$220,080	
	Capital Outlay	\$17,500	
	Supplies & Repair	\$57,121	
	Other	\$40,053	
Total Expenditures			\$533,923

Julie Vanderboegh, Secretary
 Holton Public Schools Board of
 Education