

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance to be available for appropriation in the general fund of the HOLTON PUBLIC SCHOOL DISTRICT for fiscal year 2010-2011 which includes 18 mills of ad valorem taxes to be levied

**2010-2011 Budget**

**Revenue**

100 Local		\$957,173
200 Intermediate		\$0
300 State		\$7,007,693
400 Federal		\$574,296
500 Transfers		\$283,290

**Total Revenue**

**\$8,822,452**

Fund Balance July 1, 2010	\$1,487,579	
Assigned Fund Balance	\$446,900	\$446,900
UnAssigned Fund Balance	\$1,040,679	\$1,040,679

**Total Available to Appropriate**

**\$10,310,031**

BE IT FURTHER RESOLVED, that \$9,269,352 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

**Expenditures**

Instruction:

110 Basic Programs		\$3,872,191
120 Added Needs		\$1,926,358

Support Services:

210 Pupil Services		\$277,930
220 Instructional Staff Services		\$147,503
230 General Administration		\$299,586
240 School Administration		\$390,674
250 Business Services		\$225,180
260 Operations & Maintenance		\$914,110
270 Transportation		\$656,308
280 Central Services		\$148,817
293 Athletics		\$188,059
400+ Transfers & Others		\$222,635

**Total Appropriated**

**\$9,269,352**

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Julie Vanderboegh, Secretary  
Holton Public Schools Board of Education