

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance to be available for appropriation in the General Fund of the HOLTON PUBLIC SCHOOL DISTRICT for fiscal year 2011-2012, which includes 18 mills of ad valorem taxes to be levied

Revenue	100 Local	\$883,339
	200 Intermediate	\$0
	300 State	\$6,094,071
	400 Federal	\$542,116
	500 Transfers	\$275,895
Total Revenue		\$7,795,421

Fund Balance July 1, 2011	\$1,342,971
Assigned Fund Balance	-\$745,522
UnAssigned Fund Balance	\$597,449

Total Available to Appropriate	\$9,138,392
---------------------------------------	--------------------

BE IT FURTHER RESOLVED, that \$8,540,943 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	<u>Instruction:</u>	
	110 Basic Programs	\$3,519,218
	120 Added Needs	\$1,665,116
	<u>Support Services:</u>	
	210 Pupil Services	\$419,414
	220 Instructional Staff Services	\$108,696
	230 General Administration	\$275,850
	240 School Administration	\$399,773
	250 Business Services	\$184,732
	260 Operations & Maintenance	\$812,682
	270 Transportation	\$637,005
	280 Central Services	\$154,570
	293 Athletics	\$180,463
	400+ Transfers & Others	\$183,424
Total Appropriated		\$8,540,943

Brian D Byrnes

 Brian Byrnes, Secretary
 Holton Public Schools Board of Education