2020-21 TECHNOLOGY & SECURITY MILLAGE FUNDING





2020-21 FUNDS RECEIVED: **\$165,706**

2020-21 DOLLARS SPENT



TECHNOLOGY \$87,554

PROFESSIONAL DEVELOPMENT \$5,976

> SECURITY **\$43,839**

TOTAL SPENT \$137,369*

The impact of the millage on our district has been amazing. We have been able to provide a safe and secure environment and technology tools for our staff and students with funding we would not otherwise have had.



Holton Public Schools SUCCESSES-YEAR 7!

- Chromebooks were purchased for all students during the pandemic to facilitate virtual and in-person teaching.
- Key Card access was added to our buildings for increased security.
- Teacher Chromebooks and desktop cameras were added to aid online learning.
- GoGuardian licenses were purchased to monitor student access to the internet and keep them safe from inappropriate sites.
- Salary for an instructional consulting/technology coach was provided with our funds to help our teachers meet the needs of the online environment.

FUTURE PLANS-2021-22

- Add a new security camera server and software to ensure a safe and secure learning environment.
- Add more cameras and continue to update software to monitor the school environment.
- Add new interactive projectors to most of our classrooms, which will aid in presenting materials to our students with improved tools.
- Add Chromebook countertop chargers to our K-1 classrooms to organize and charge our Chromebooks students use daily.









"

Having Chromebooks available to our students was helpful during our virtual learning. I was able to be connected with all of my students and families. Learning didn't stop because we were physically apart. We were able to prepare our students for virtual learning by using the Chromebook in the classroom. Students were able to practice logging onto the sites we would be using. *Mrs. McLeod, 1st Grade Teacher*



Holton Public Schools • www.holtonschools.com

*Districts may use unspent funds from previous years, or accelerate spending beyond the revenue received, based on district needs to cover larger projects.

Technology & Security Funding Through a Countywide Millage

On February 25, 2014, voters in Muskegon County said YES to a one-mill property tax increase to improve technology and security within Muskegon County's neighborhood public schools. Clearly, voters agreed that today's 21st Century students must have secure schools and strong technology skills in order to compete in our global economy.

The MAISD Technology & Security Enhancement Millage is the first of its kind in Muskegon County. Although funds flow through the MAISD, school leaders and elected school boards of education have complete control and oversight of their expenditure. From 2014 through 2023, this funding will pay for:

- · New and upgraded personal learning devices and software licensing fees
- Security upgrades, including added cameras and single, secure points of entry
- Expanded training and support for teachers
- Improved technical support
- Maintaining infrastructure to accommodate multiple learning devices
- Sustaining and maintaining current technology

2020-21 Funding Distributed by MAISD

Between July 2020, and August 2021, the Muskegon Area Intermediate School District received and distributed \$4,952,530.59 in tax revenues generated by the seventh of ten years of the Technology & Security Enhancement Millage.

Neighborhood Public School District	State Aid Membership	Percentage of Total Membership	Funds Distributed to Schools 2020-21
Fruitport	2,627.50	10.54%	\$522,167.07
Holton	833.82	3.35%	\$165,706.32
Mona Shores	3,882.29	15.58%	\$771,533.39
Montague	1,474.31	5.92%	\$292,991.87
Muskegon	3,579.31	14.36%	\$711,321.72
Muskegon Heights	608.41	2.44%	\$120,910.24
North Muskegon	1,026.74	4.12%	\$204,045.60
Oakridge	1,996.85	8.01%	\$396,837.04
Orchard View	2,198.68	8.82%	\$436,947.02
Ravenna	1,027.08	4.12%	\$204,113.17
Reeths-Puffer	3,577.78	14.36%	\$711,017.66
Whitehall	2,087.94	8.38%	\$414,939.49
TOTAL	24,920.71	100.00%	\$4,952,530.59