

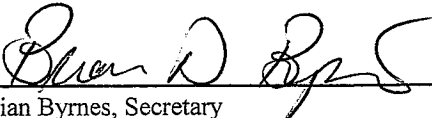
RESOLVED, that this resolution shall be the general appropriations of HOLTON PUBLIC SCHOOLS for the 2015-2016 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Holton Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of Holton Public Schools for fiscal year 2015-2016, which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

<u>REVENUE:</u>	<u>Amend #2</u>
100/500 Local	1,050,894
300 State	6,766,514
400 Federal	496,017
500 Transfers and other	<u>15,000</u>
Total Revenue	\$8,328,425
 Total Fund Balance Available to Appropriate, July 1, 2015	 <u>\$415,100</u>
 Total Available to Appropriate	 \$8,743,525

BE IT FURTHER RESOLVED, that \$8,743,525 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

<u>EXPENDITURES:</u>	
Instruction:	
110 Basic Programs	3,401,869
120 Added Needs	1,644,980
Support Services:	
210 Pupil Services	417,522
220 Instructional Staff Services	178,160
230 General Administration	303,764
240 School Administration	438,027
250 Business Services	231,207
260 Operations & Maintenance	660,102
270 Transportation	481,774
280 Central Services	146,423
293 Athletics	198,041
300 Community Services	876
400+ Transfers & Others	<u>200,246</u>
Total Appropriated	\$8,302,991
 Excess Expenditures over Revenue	 \$ 25,434
Projected June 30, 2016 Fund Balance	<u>\$440,534</u>


 Brian Byrnes, Secretary
 Holton Public Schools Board of Education