RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Technology & Security Special Revenue Fund of the HOLTON PUBLIC SCHOOL DISTRICT for the fiscal year 2015-2016 be adopted as

REVENUE:	Amend #1
100/500 Local	142,889
300 State	6,457
Total Revenue	\$149,346
Total Fund Balance Available to Appropriate, July 1, 2015	\$0
Total Available to Appropriate	\$149,346

BE IT FURTHER RESOLVED, that the amount designated below of the total available to appropriate in the Technology & Security Special Revenue Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

EALENDITURES	•	
	Support Services:	•
	220 Instructional Staff Services	98,489
	260 Operations & Maintenance	13,682
	280 Central Services	37,175
Total Appropriated		\$149,346
Excess Expenditures over Revenue		\$ -
Projected June 30, 2016 Fund Balance		\$0

Brian Byrnes, Secretary

Holton Public Schools Board of Education