

RESOLVED, that this resolution shall be the general appropriations of HOLTON PUBLIC SCHOOLS for the 2016-2017 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Holton Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of Holton Public Schools for fiscal year 2016-2017, which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

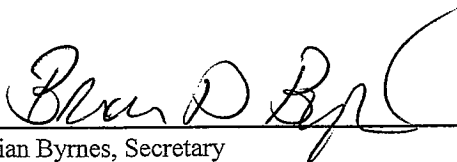
**REVENUE:**

	100/500 Local	1,032,767
	300 State	6,760,048
	400 Federal	490,172
	500 Transfers and other	15,000
<b>Total Revenue</b>		<b>\$8,297,987</b>
Total Fund Balance Available to Appropriate, July 1, 2016		\$440,534
Total Available to Appropriate		<b>\$8,738,521</b>

BE IT FURTHER RESOLVED, that \$8,738,521 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES:**

	Instruction:	
	110 Basic Programs	3,442,718
	120 Added Needs	1,659,388
	 Support Services:	
	210 Pupil Services	451,267
	220 Instructional Staff Services	164,062
	230 General Administration	302,269
	240 School Administration	456,082
	250 Business Services	209,971
	260 Operations & Maintenance	635,340
	270 Transportation	514,761
	280 Central Services	153,776
	293 Athletics	209,064
	300 Community Services	-
	400+ Transfers & Others	132,634
<b>Total Appropriated</b>		<b>\$8,331,332</b>
Excess Expenditures over Revenue		\$ (33,345)
<b>Projected June 30, 2017 Fund Balance</b>		<b>\$407,189</b>

  
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 Brian Byrnes, Secretary  
 Holton Public Schools Board of Education