

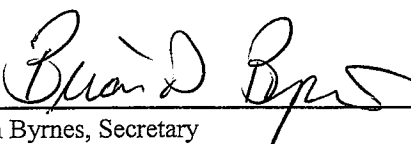
RESOLVED, that this resolution shall be the general appropriations of HOLTON PUBLIC SCHOOLS for the 2014-2015 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Holton Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of Holton Public Schools for fiscal year 2014-2015, which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

REVENUE:	Amend #2
100/500 Local	1,219,209
300 State	6,424,816
400 Federal	523,220
500 Transfers and other	1,487
Total Revenue	\$8,168,732
Total Fund Balance Available to Appropriate, July 1, 2014	<u>\$460,731</u>
Total Available to Appropriate	\$8,629,463

BE IT FURTHER RESOLVED, that \$8,343,503 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	
Instruction:	
110 Basic Programs	3,520,458
120 Added Needs	1,453,662
Support Services:	
210 Pupil Services	472,105
220 Instructional Staff Services	170,273
230 General Administration	238,542
240 School Administration	477,742
250 Business Services	178,755
260 Operations & Maintenance	675,233
270 Transportation	621,832
280 Central Services	143,398
293 Athletics	170,861
300 Community Services	-
400+ Transfers & Others	220,642
Total Appropriated	<u>\$8,343,503</u>
Excess Expenditures over Revenue	<u>\$ (174,771)</u>
Projected June 30, 2015 Fund Balance	<u><u>\$285,960</u></u>



 Brian Byrnes, Secretary
 Holton Public Schools Board of Education