

RESOLVED, that this resolution shall be the general appropriations of HOLTON PUBLIC SCHOOLS for the 2014-2015 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Holton Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of Holton Public Schools for fiscal year 2014-2015, which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

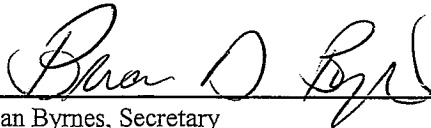
**REVENUE:**

100 Local	945,085
300 State	6,564,318
400 Federal	413,749
500 Transfers and other	289,756
<b>Total Revenue</b>	<b>\$8,212,908</b>
Total Fund Balance Available to Appropriate, July 1, 2014 (unaudited)	\$367,752
Total Available to Appropriate	<b>\$8,580,660</b>

BE IT FURTHER RESOLVED, that \$8,580,660 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES:**

Instruction:	
110 Basic Programs	3,590,780
120 Added Needs	1,464,916
Support Services:	
210 Pupil Services	482,353
220 Instructional Staff Services	119,317
230 General Administration	206,169
240 School Administration	476,472
250 Business Services	182,966
260 Operations & Maintenance	679,911
270 Transportation	638,141
280 Central Services	168,414
293 Athletics	195,587
300 Community Services	-
400+ Transfers & Others	201,118
Total Appropriated	<b>\$8,406,144</b>
Excess Expenditures over Revenue	\$ (193,236)
<b>Projected June 30, 2015 Fund Balance</b>	<b>\$174,516</b>

  
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Brian Byrnes, Secretary  
Holton Public Schools Board of Education