

RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Technology & Security Special Revenue Fund of the HOLTON PUBLIC SCHOOL DISTRICT for the fiscal year 2014-2015 be adopted as

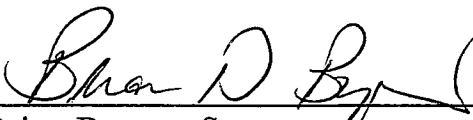
**REVENUE:**

500 Transfers and other	<u>145,000</u>
<b>Total Revenue</b>	<b>\$145,000</b>
Total Fund Balance Available to Appropriate, July 1, 2014	<u>\$0</u>
Total Available to Appropriate	<b>\$145,000</b>

BE IT FURTHER RESOLVED, that the amount designated below of the total available to appropriate in the Technology & Security Special Revenue Fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES:**

Support Services:	
220 Instructional Staff Services	64,451
260 Operations & Maintenance	16,627
270 Transportation	6,500
280 Central Services	<u>31,000</u>
Total Appropriated	<b>\$118,578</b>
Excess Expenditures over Revenue	<u>\$ 26,422</u>
<b>Projected June 30, 2015 Fund Balance</b>	<b><u><u>\$26,422</u></u></b>

  
\_\_\_\_\_  
Brian Byrnes, Secretary

Holton Public Schools Board of Education

# Technology & Safety Fund Detail

Function	ACCOUNT DESCRIPTION	14-15 Original	
500	PROPERTY TAXES	(145,000.00)	
221	Tech Integration Teacher/Coach	11,000.00	
225	Chromebooks	15,562.00	
225	Chromebook Management	1,544.00	
225	Chromebook Cart	2,750.00	
225	Elementary Wireless	13,061.00	
225	Epson Projectors	17,240.00	
225	Digital Document Cameras	3,294.00	64,451.00
266	Security Cameras (19)	13,350.00	
266	Airphone	3,277.00	16,627.00
271	Bus Camera (3)	6,500.00	6,500.00
284	Fiber Switch	3,500.00	
284	Technology Supplies	27,500.00	31,000.00