

RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of the HOLTON PUBLIC SCHOOL DISTRICT for the fiscal year 2015-2016 be adopted as follows:

REVENUE:

	100 Local	\$55,300
	300 State	\$23,000
	400 Federal	\$427,000
Total Revenue		<u>\$505,300</u>
Fund Balance July 1, 2015		\$55,018
Total Available to Appropriate		<u>\$560,318</u>

BE IT FURTHER RESOLVED, that the amount designated below of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

	210 Pupil Services	\$20,397
	230 General Administration	\$3,000
	260 Operations & Maintenance	\$18,000
	297 Food Service	\$463,903
Total Appropriated		<u>\$505,300</u>
Excess Expenditures over Revenue		\$0
Projected June 30, 2016 Fund Balance		<u><u>\$55,018</u></u>



Brian Byrnes, Secretary
Holton Public Schools Board of Education