

RESOLVED, that this resolution shall be the general appropriations of HOLTON PUBLIC SCHOOLS for the 2015-2016 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Holton Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of Holton Public Schools for fiscal year 2015-2016, which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

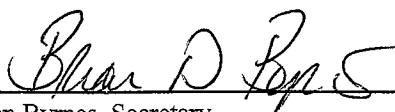
REVENUE:

	100/500 Local	1,226,492
	300 State	6,485,427
	400 Federal	426,383
	500 Transfers and other	-
Total Revenue		\$8,138,302
Total Fund Balance Available to Appropriate, July 1, 2015 - unaudited		\$285,960
Total Available to Appropriate		\$8,424,262

BE IT FURTHER RESOLVED, that \$8,319,060 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Instruction:		
	110 Basic Programs	3,490,890
	120 Added Needs	1,480,434
Support Services:		
	210 Pupil Services	426,777
	220 Instructional Staff Services	147,818
	230 General Administration	306,652
	240 School Administration	519,931
	250 Business Services	180,409
	260 Operations & Maintenance	635,010
	270 Transportation	624,543
	280 Central Services	146,035
	293 Athletics	185,316
	300 Community Services	-
	400+ Transfers & Others	175,245
Total Appropriated		\$8,319,060
Excess Expenditures over Revenue		\$ (180,758)
Projected June 30, 2015 Fund Balance		\$105,202



 Brian Byrnes, Secretary
 Holton Public Schools Board of Education