

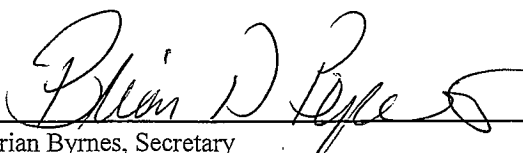
RESOLVED, that this resolution shall be the general appropriations of HOLTON PUBLIC SCHOOLS for the 2015-2016 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Holton Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of Holton Public Schools for fiscal year 2015-2016, which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

<u>REVENUE:</u>	<u>Amendment #1</u>
100/500 Local	1,070,894
300 State	6,754,785
400 Federal	493,599
500 Transfers and other	-
Total Revenue	<u>\$8,319,278</u>
 Total Fund Balance Available to Appropriate, July 1, 2015	 <u>\$415,100</u>
 Total Available to Appropriate	 <u>\$8,734,378</u>

BE IT FURTHER RESOLVED, that \$8,734,378 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

<u>EXPENDITURES:</u>	
Instruction:	
110 Basic Programs	3,451,760
120 Added Needs	1,693,168
Support Services:	
210 Pupil Services	415,491
220 Instructional Staff Services	179,340
230 General Administration	311,540
240 School Administration	451,621
250 Business Services	220,592
260 Operations & Maintenance	640,537
270 Transportation	509,886
280 Central Services	152,112
293 Athletics	194,782
300 Community Services	626
400+ Transfers & Others	159,250
 Total Appropriated	 <u>\$8,380,705</u>
 Excess Expenditures over Revenue	 \$ (61,427)
Projected June 30, 2016 Fund Balance	<u><u>\$353,673</u></u>



 Brian Byrnes, Secretary
 Holton Public Schools Board of Education