

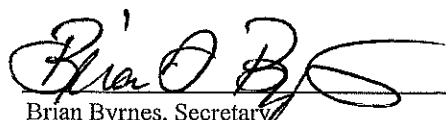
RESOLVED, that this resolution shall be the general appropriations of HOLTON PUBLIC SCHOOLS for the 2018-2019 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Holton Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of Holton Public Schools for fiscal year 2018-2019, which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

REVENUE:	Amend #2
100/500 Local	1,258,137
300 State	7,082,928
400 Federal	482,936
600+ Transfers and other	9,000
Total Revenue	\$8,833,001
 Total Fund Balance Available to Appropriate, July 1, 2018 (audited)	 \$789,330
Total Available to Appropriate	\$9,622,331

BE IT FURTHER RESOLVED, that \$9,622,331 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	
Instruction:	
110 Basic Programs	3,458,796
120 Added Needs	1,562,655
Support Services:	
210 Pupil Services	660,665
220 Instructional Staff Services	93,144
230 General Administration	305,359
240 School Administration	433,448
250 Business Services	226,563
260 Operations & Maintenance	689,818
270 Transportation	698,011
280 Central Services	192,607
293 Athletics	219,028
400+ Transfers & Others	311,743
Total Appropriated	\$8,851,837
 Excess Expenditures over Revenue	 \$ (18,836)
Projected June 30, 2019 Fund Balance	<u>\$770,494</u>


 Brian Byrnes, Secretary
 Holton Public Schools Board of Education