

RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Technology & Security Special Revenue Fund of the HOLTON PUBLIC SCHOOL DISTRICT for the fiscal year 2018-2019 be adopted as follows:

REVENUE:	Amended
100/500 Local	<u>148,000</u>
Total Revenue	\$148,000
Total Fund Balance Available to Appropriate, July 1, 2018	<u>\$12,036</u>
Total Available to Appropriate	\$160,036

BE IT FURTHER RESOLVED, that the amount designated below of the total available to appropriate in the Technology & Security Special Revenue Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	
Support Services:	
110 Basic Programs	-
220 Instructional Staff Services	80,541
260 Operations & Maintenance	8,781
270 Transportation	3,454
280 Central Services	<u>56,583</u>
Total Appropriated	\$149,359
Excess Expenditures over Revenue	<u>\$ (1,359)</u>
Projected June 30, 2019 Fund Balance	<u><u>\$10,677</u></u>



Brian Byrnes, Secretary

Holton Public Schools Board of Education