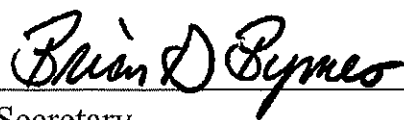


RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Technology & Security Special Revenue Fund of the HOLTON PUBLIC SCHOOL DISTRICT for the fiscal year 2019-2020 be adopted as follows:

REVENUE:	<u>Final Amendment</u>
100/500 Local	<u>160,000</u>
Total Revenue	\$160,000
Total Fund Balance Available to Appropriate, July 1, 2019	<u>\$54,035</u>
Total Available to Appropriate	\$214,035

BE IT FURTHER RESOLVED, that the amount designated below of the total available to appropriate in the Technology & Security Special Revenue Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	
Support Services:	
220 Instructional Staff Services	69,080
260 Operations & Maintenance	31,115
280 Central Services	<u>113,840</u>
Total Appropriated	\$214,035
Excess Expenditures over Revenue	<u>\$ (54,035)</u>
Projected June 30, 2020 Fund Balance	<u><u>\$0</u></u>



 Brian Byrnes, Secretary
 Holton Public Schools Board of Education