

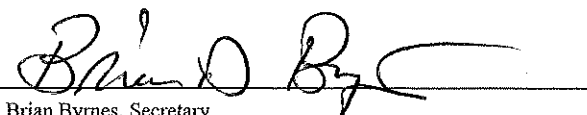
RESOLVED, that this resolution shall be the general appropriations of HOLTON PUBLIC SCHOOLS for the 2020-2021 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Holton Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of Holton Public Schools for fiscal year 2020-2021, which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

<u>REVENUE:</u>	<u>Amend #2</u>
100/511-529, 54x, 552 Local	1,129,691
300 State	7,460,883
400 Federal	1,207,101
59x, 600+ Transfers and other	<u>22,500</u>
Total Revenue	\$9,820,175
 Total Fund Balance Available to Appropriate, July 1, 2020	 <u>\$1,385,410</u>
 Total Available to Appropriate	 \$11,205,585

BE IT FURTHER RESOLVED, that \$11,205,585 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

<u>EXPENDITURES:</u>	
Instruction:	
110 Basic Programs	4,262,537
120 Added Needs	1,187,289
Support Services:	
210 Pupil Services	721,220
220 Instructional Staff Services	169,704
230 General Administration	315,566
240 School Administration	454,937
250 Business Services	221,048
260 Operations & Maintenance	917,160
270 Transportation	682,118
280 Central Services	293,692
293 Athletics	218,887
400+ Transfers & Others	<u>313,833</u>
Total Appropriated	\$9,757,991
 Excess Expenditures over Revenue	 <u>\$ 62,184</u>
Projected June 30, 2021 Fund Balance	<u>\$1,447,594</u>


 Brian Byrnes, Secretary
 Holton Public Schools Board of Education