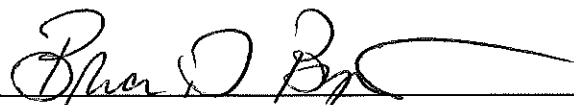


RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Technology & Security Special Revenue Fund of the HOLTON PUBLIC SCHOOL DISTRICT for the fiscal year 2020-2021 be adopted as follows:

REVENUE:	<u>Amendment</u>
100/500 Local	<u>156,000</u>
Total Revenue	\$156,000
Total Fund Balance Available to Appropriate, July 1, 2020	<u>\$10,788</u>
Total Available to Appropriate	\$166,788

BE IT FURTHER RESOLVED, that the amount designated below of the total available to appropriate in the Technology & Security Special Revenue Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	
Support Services:	
110 Basic Programs	49,564
220 Instructional Staff Services	10,793
260 Operations & Maintenance	48,179
280 Central Services	<u>34,923</u>
Total Appropriated	\$143,459
Excess Expenditures over Revenue	<u>\$ 12,541</u>
Projected June 30, 2021 Fund Balance	<u><u>\$23,329</u></u>



Brian Byrnes, Secretary

Holton Public Schools Board of Education