

RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Technology & Security Special Revenue Fund of the HOLTON PUBLIC SCHOOL DISTRICT for the fiscal year 2020-2021 be adopted as follows:

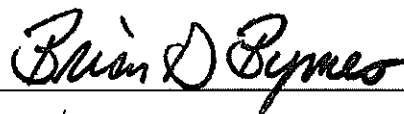
REVENUE:

100/500 Local	<u>150,000</u>
Total Revenue	\$150,000
Total Fund Balance Available to Appropriate, July 1, 2020	<u>\$0</u>
Total Available to Appropriate	\$150,000

BE IT FURTHER RESOLVED, that the amount designated below of the total available to appropriate in the Technology & Security Special Revenue Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Support Services:	
110 Basic Programs	84,875
220 Instructional Staff Services	25,275
260 Operations & Maintenance	1,000
280 Central Services	<u>38,850</u>
Total Appropriated	\$150,000
Excess Expenditures over Revenue	<u>\$ -</u>
Projected June 30, 2021 Fund Balance	<u><u>\$0</u></u>



Brian Byrnes, Secretary
Holton Public Schools Board of Education