

RESOLVED, that this resolution shall be the general appropriations of HOLTON PUBLIC SCHOOLS for the 2019-2020 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Holton Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of Holton Public Schools for fiscal year 2019-2020, which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

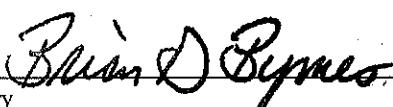
**REVENUE:**

	100/500 Local	1,326,982
	300 State	7,535,585
	400 Federal	491,127
	600+ Transfers and other	5,000
<b>Total Revenue</b>		<b>\$9,358,694</b>
Total Fund Balance Available to Appropriate, July 1, 2019 (Audited)		<b>\$867,665</b>
Total Available to Appropriate		<b>\$10,226,359</b>

BE IT FURTHER RESOLVED, that \$10,226,359 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES:**

Instruction:		
	110 Basic Programs	3,502,647
	120 Added Needs	1,745,561
Support Services:		
	210 Pupil Services	732,469
	220 Instructional Staff Services	97,788
	230 General Administration	317,666
	240 School Administration	439,394
	250 Business Services	219,040
	260 Operations & Maintenance	705,027
	270 Transportation	600,781
	280 Central Services	196,058
	293 Athletics	228,411
	400+ Transfers & Others	409,322
Total Appropriated		<b>\$9,194,164</b>
Excess Expenditures over Revenue		<b>\$ 164,530</b>
<b>Projected June 30, 2020 Fund Balance</b>		<b>\$1,032,195</b>

  
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 Brian Byrnes, Secretary  
 Holton Public Schools Board of Education