

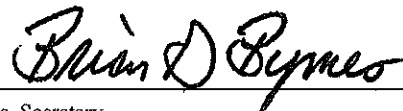
RESOLVED, that this resolution shall be the general appropriations of HOLTON PUBLIC SCHOOLS for the 2021-2022 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Holton Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of Holton Public Schools for fiscal year 2021-2022, which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

<u>REVENUE:</u>	<u>Amendment #2</u>
100/500 Local	1,195,679
300 State	8,100,074
400 Federal	1,671,842
600+ Transfers and other	<u>74,925</u>
Total Revenue	\$11,042,520
Total Fund Balance Available to Appropriate, July 1, 2021	<u>\$1,573,676</u>
Total Available to Appropriate	\$12,616,196

BE IT FURTHER RESOLVED, that \$12,616,196 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

<u>EXPENDITURES:</u>	
Instruction:	
110 Basic Programs	4,904,034
120 Added Needs	1,567,505
Support Services:	
210 Pupil Services	908,116
220 Instructional Staff Services	286,867
230 General Administration	329,313
240 School Administration	481,291
250 Business Services	238,312
260 Operations & Maintenance	1,032,478
270 Transportation	721,618
280 Central Services	214,408
293 Athletics	300,203
300 Community Services	57,048
400+ Transfers & Others	<u>252,333</u>
Total Appropriated	\$11,293,526
Excess Expenditures over Revenue	<u>\$ (251,006)</u>
Projected June 30, 2022 Fund Balance	<u>\$1,322,670</u>



 Brian Byrnes, Secretary
 Holton Public Schools Board of Education