

RESOLVED, that this resolution shall be the general appropriations of HOLTON PUBLIC SCHOOLS for the 2021-2022 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Holton Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of Holton Public Schools for fiscal year 2021-2022, which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

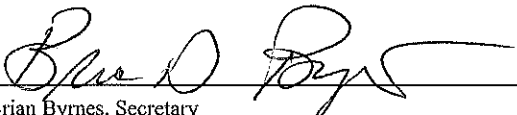
REVENUE:

100/500 Local		1,125,902
300 State		7,597,989
400 Federal		1,646,131
600+ Transfers and other		5,000
Total Revenue		\$10,375,022
Total Fund Balance Available to Appropriate, July 1, 2021		\$1,447,594
Total Available to Appropriate		\$11,822,616

BE IT FURTHER RESOLVED, that \$11,822,616 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

	Instruction:	
110 Basic Programs		4,899,080
120 Added Needs		1,504,449
Support Services:		
210 Pupil Services		939,125
220 Instructional Staff Services		241,669
230 General Administration		317,979
240 School Administration		466,968
250 Business Services		234,492
260 Operations & Maintenance		910,312
270 Transportation		602,748
280 Central Services		219,458
293 Athletics		318,896
300 Community Services		60,774
400+ Transfers & Others		124,333
Total Appropriated		\$10,840,283
Excess Expenditures over Revenue		\$ (465,261)
Projected June 30, 2022 Fund Balance		\$982,333



 Brian Byrnes, Secretary
 Holton Public Schools Board of Education