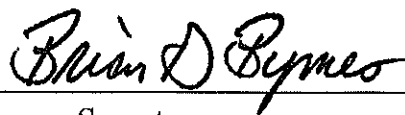


RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Technology & Security Special Revenue Fund of the HOLTON PUBLIC SCHOOL DISTRICT for the fiscal year 2021-2022 be adopted as follows:

<b>REVENUE:</b>	Amended
100/500 Local	<u>162,500</u>
<b>Total Revenue</b>	\$162,500
Total Fund Balance Available to Appropriate, July 1, 2021	<u>\$28,544</u>
Total Available to Appropriate	<b>\$191,044</b>

BE IT FURTHER RESOLVED, that the amount designated below of the total available to appropriate in the Technology & Security Special Revenue Fund is hereby appropriated in the amounts and for the purposes set forth below:

<b>EXPENDITURES:</b>	
Support Services:	
110 Basic Programs	60,000
220 Instructional Staff Services	39,500
260 Operations & Maintenance	1,000
280 Central Services	<u>42,699</u>
Total Appropriated	<b>\$143,199</b>
Excess Revenue over Expenditures	<u>\$ 19,301</u>
<b>Projected June 30, 2022 Fund Balance</b>	<b><u><u>\$47,845</u></u></b>



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 Brian Byrnes, Secretary  
 Holton Public Schools Board of Education