

RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Technology & Security Special Revenue Fund of the HOLTON PUBLIC SCHOOL DISTRICT for the fiscal year 2021-2022 be adopted as follows:

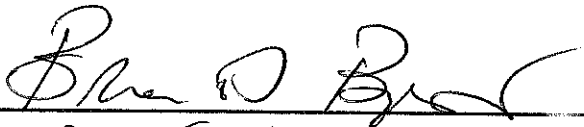
REVENUE:

	156,000
100/500 Local	
Total Revenue	\$156,000
Total Fund Balance Available to Appropriate, July 1, 2021	\$23,329
Total Available to Appropriate	\$179,329

BE IT FURTHER RESOLVED, that the amount designated below of the total available to appropriate in the Technology & Security Special Revenue Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Support Services:	
110 Basic Programs	15,000
220 Instructional Staff Services	85,218
260 Operations & Maintenance	27,498
280 Central Services	29,167
450 Equipment	\$22,446
Total Appropriated	\$179,329
Excess Expenditures over Revenue	\$ (23,329)
Projected June 30, 2022 Fund Balance	\$0



 Brian Byrnes, Secretary
 Holton Public Schools Board of Education