

RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Capital Projects Fund of the HOLTON PUBLIC SCHOOL DISTRICT for the fiscal year 2022-2023 be adopted as follows:

<b>REVENUE:</b>	<u>Original</u>
600 Transfers and other	<u>10,000</u>
<b>Total Revenue</b>	<b>\$10,000</b>
Total Fund Balance Available to Appropriate, July 1, 2022	<u>\$340,191</u>
Total Available to Appropriate	<b>\$350,191</b>

BE IT FURTHER RESOLVED, that the amount designated below of the total available to appropriate in the Capital Projects Fund is hereby appropriated in the amounts and for the purposes set forth below:

<b>EXPENDITURES:</b>	
Support Services:	
400+ Transfers and other	<u>50,000</u>
Total Appropriated	<b>\$50,000</b>
Excess Revenue Over Expenditures	<u>(40,000)</u>
<b>Projected June 30, 2023 Fund Balance</b>	<b><u>\$300,191</u></b>

  
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Brian Byrnes, Secretary