

RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of the HOLTON PUBLIC SCHOOL DISTRICT for the fiscal year 2022-2023 be adopted as follows:

REVENUE:	Final
100 Local	11,000
300 State	18,000
400 Federal	735,000
Total Revenue	<u>\$764,000</u>
Fund Balance July 1, 2022	\$40,250
Total Available to Appropriate	<u>\$804,250</u>

BE IT FURTHER RESOLVED, that the amount designated below of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	
210 Pupil Services	33,000
297 Food Service	650,000
Total Appropriated	<u>\$683,000</u>
Excess Expenditures over Revenue	81,000
Projected June 30, 2023 Fund Balance	<u><u>\$121,250</u></u>



Brian Byrnes, Secretary
 Holton Public Schools Board of Education