

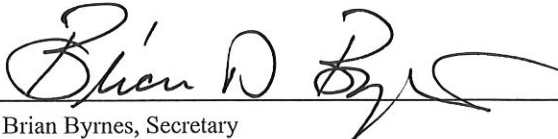
RESOLVED, that this resolution shall be the general appropriations of HOLTON PUBLIC SCHOOLS for the 2022-2023 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Holton Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of Holton Public Schools for fiscal year 2022-2023, which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

REVENUE:	<u>Amend #2</u>
100/200/500 Local	1,300,552
300 State	9,720,586
400 Federal	<u>1,436,716</u>
Total Revenue	\$12,457,854
 Total Fund Balance Available to Appropriate, July 1, 2022	 <u>\$1,450,105</u>
 Total Available to Appropriate	 \$13,907,959

BE IT FURTHER RESOLVED, that \$13,907,959 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	
Instruction:	
110 Basic Programs	5,459,240
120 Added Needs	1,640,894
Support Services:	
210 Pupil Services	1,112,337
220 Instructional Staff Services	305,528
230 General Administration	355,073
240 School Administration	540,328
250 Business Services	393,106
260 Operations & Maintenance	1,149,301
270 Transportation	818,231
280 Central Services	247,082
293 Athletics	332,947
300 Community Services	45,547
400+ Transfers & Others	<u>123,333</u>
Total Appropriated	\$12,522,947
 Excess Expenditures over Revenue	 \$ (65,093)
Projected June 30, 2023 Fund Balance	<u><u>\$1,385,012</u></u>



Brian Byrnes, Secretary
Holton Public Schools Board of Education