

RESOLVED, that this resolution shall be the general appropriations of HOLTON PUBLIC SCHOOLS for the 2022-2023 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Holton Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of Holton Public Schools for fiscal year 2022-2023, which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

**REVENUE:**

	100/500 Local	1,212,479
	300 State	8,441,903
	400 Federal	1,400,048
	600+ Transfers and other	-
<b>Total Revenue</b>		<b>\$11,054,430</b>
Total Fund Balance Available to Appropriate, July 1, 2022		<b>\$1,322,670</b>
Total Available to Appropriate		<b>\$12,377,100</b>

BE IT FURTHER RESOLVED, that \$11,054,430 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES:**

Instruction:		
	110 Basic Programs	5,166,736
	120 Added Needs	1,421,310
Support Services:		
	210 Pupil Services	1,029,031
	220 Instructional Staff Services	276,089
	230 General Administration	324,883
	240 School Administration	496,518
	250 Business Services	355,332
	260 Operations & Maintenance	981,508
	270 Transportation	759,916
	280 Central Services	227,527
	293 Athletics	340,316
	300 Community Services	57,115
	400+ Transfers & Others	125,333
Total Appropriated		<b>\$11,561,614</b>
Excess Expenditures over Revenue		<b>\$ (507,184)</b>
<b>Projected June 30, 2023 Fund Balance</b>		<b>\$815,486</b>

*Brian D. Byrnes*

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 Brian Byrnes, Secretary  
 Holton Public Schools Board of Education