

RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Technology & Security Special Revenue Fund of the HOLTON PUBLIC SCHOOL DISTRICT for the fiscal year 2022-2023 be adopted as follows:

| REVENUE: | Final |
|---|------------------|
| 100/500 Local | <u>180,000</u> |
| Total Revenue | \$180,000 |
| Total Fund Balance Available to Appropriate, July 1, 2022 | <u>\$42,665</u> |
| Total Available to Appropriate | \$222,665 |

BE IT FURTHER RESOLVED, that the amount designated below of the total available to appropriate in the Technology & Security Special Revenue Fund is hereby appropriated in the amounts and for the purposes set forth below:

| EXPENDITURES: | |
|---|-------------------------------|
| Support Services: | |
| 110 Basic Programs | 57,652 |
| 220 Instructional Staff Services | 33,632 |
| 260 Operations & Maintenance | 45,009 |
| 280 Central Services | <u>35,548</u> |
| Total Appropriated | \$171,841 |
| Excess Revenue over Expenditures | <u>\$ 8,159</u> |
| Projected June 30, 2023 Fund Balance | <u><u>\$50,824</u></u> |


 Brian Byrnes, Secretary
 Holton Public Schools Board of Education