

RESOLVED, that this resolution shall be the general appropriations of HOLTON PUBLIC SCHOOLS for the 2023-2024 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Holton Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of Holton Public Schools for fiscal year 2023-2024, which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

**REVENUE:**

100/200/500 Local	1,357,234
300 State	9,735,248
400 Federal	1,001,740
600+ Transfers and other	-
<b>Total Revenue</b>	<b>\$12,094,222</b>
 Total Fund Balance Available to Appropriate, July 1, 2023	 <b>\$1,385,012</b>
 Total Available to Appropriate	 <b>\$13,479,234</b>

BE IT FURTHER RESOLVED, that \$13,435,234 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES:**

Instruction:	
110 Basic Programs	5,418,599
120 Added Needs	1,588,741
Support Services:	
210 Pupil Services	1,084,217
220 Instructional Staff Services	301,961
230 General Administration	363,983
240 School Administration	530,358
250 Business Services	240,008
260 Operations & Maintenance	1,228,410
270 Transportation	773,449
280 Central Services	248,125
293 Athletics	324,203
300 Community Services	44,209
400+ Transfers & Others	133,333
 Total Appropriated	 <b>\$12,279,596</b>
 Excess Expenditures over Revenue	 <b>\$ (185,374)</b>
<b>Projected June 30, 2024 Fund Balance</b>	<b>\$1,199,638</b>

  
 Brian Byrnes, Secretary  
 Holton Public Schools Board of Education