

RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the School Activities Fund of the HOLTON PUBLIC SCHOOL DISTRICT for the fiscal year 2023-2024 be adopted as follows:

REVENUE:

100 Local	<u>215,000</u>
Total Revenue	\$215,000
Total Fund Balance Available to Appropriate, July 1, 2023	<u>\$145,430</u>
Total Available to Appropriate	\$360,430

BE IT FURTHER RESOLVED, that the amount designated below of the total available to appropriate in the Holton Activities Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Support Services:	
200 School Activities	<u>210,000</u>
Total Appropriated	\$210,000
Excess Revenue Over Expended	<u>5,000</u>
Projected June 30, 2024 Fund Balance	<u><u>\$150,430</u></u>



Brian Byrnes, Secretary
Holton Public Schools Board of Education