

RESOLVED, that this resolution shall be the general appropriations of HOLTON PUBLIC SCHOOLS for the 2024-2025 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Holton Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of Holton Public Schools for fiscal year 2024-2025, which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

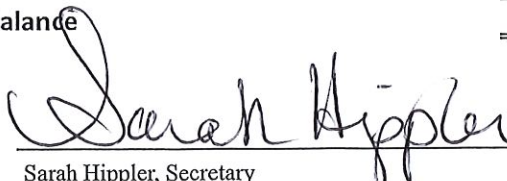
**REVENUE:**

	1,450,468	
100/200/500 Local	1,450,468	
300 State	9,397,386	
400 Federal	405,299	
600+ Transfers and other	-	
<b>Total Revenue</b>	<b>\$11,253,153</b>	
Total Fund Balance Available to Appropriate, July 1, 2024	<b>\$1,750,149</b>	
Total Available to Appropriate	<b>\$13,003,302</b>	

BE IT FURTHER RESOLVED, that \$13,003,202 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES:**

Instruction:		
110 Basic Programs	4,917,605	43.0%
120 Added Needs	1,333,977	11.7%
Support Services:		
210 Pupil Services	1,068,321	9.4%
220 Instructional Staff Services	317,520	2.8%
230 General Administration	364,433	3.2%
240 School Administration	532,336	4.7%
250 Business Services	230,239	2.0%
260 Operations & Maintenance	1,142,887	10.0%
270 Transportation	779,721	6.8%
280 Central Services	236,018	2.1%
293 Athletics	320,009	2.8%
300 Community Services	43,887	0.4%
400+ Transfers & Others	138,333	1.2%
<b>Total Appropriated</b>	<b>\$11,425,286</b>	
Excess Expenditures over Revenue	<b>\$ (172,133)</b>	-1.51%
<b>Projected June 30, 2025 Fund Balance</b>	<b>\$1,578,016</b>	13.81%



Sarah Hippler, Secretary  
Holton Public Schools Board of Education