

RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Technology & Security Special Revenue Fund of the HOLTON PUBLIC SCHOOL DISTRICT for the fiscal year 2024-2025 be adopted as follows:

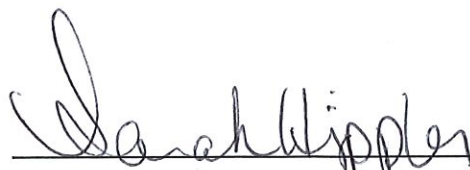
REVENUE:

100/500 Local	195,000
Total Revenue	\$195,000
Total Fund Balance Available to Appropriate, July 1, 2024	\$57,143
Total Available to Appropriate	\$252,143

BE IT FURTHER RESOLVED, that the amount designated below of the total available to appropriate in the Technology & Security Special Revenue Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Support Services:	
110 Basic Programs	104,935
220 Instructional Staff Services	6,832
260 Operations & Maintenance	35,810
280 Central Services	62,586
Total Appropriated	\$210,163
Excess Revenue over Expenditures	\$ (15,163)
Projected June 30, 2025 Fund Balance	\$41,980



Sarah Hippler, Secretary

Holton Public Schools Board of Education