

RESOLVED, that this resolution shall be the general appropriations of HOLTON PUBLIC SCHOOLS for the 2025-2026 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Holton Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of Holton Public Schools for fiscal year 2024-2025, which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

REVENUE:


100/200/500 Local	1,459,525
300 State	9,491,217
400 Federal	612,001
600+ Transfers and other	-
Total Revenue	\$11,562,743
 Total Fund Balance Available to Appropriate, July 1, 2025	 \$1,990,452
 Total Available to Appropriate	 \$13,553,195

BE IT FURTHER RESOLVED, that \$13,553,195 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Instruction:	
110 Basic Programs	4,952,286
120 Added Needs	1,341,143
 Support Services:	
210 Pupil Services	1,324,915
220 Instructional Staff Services	394,381
230 General Administration	386,055
240 School Administration	574,813
250 Business Services	235,884
260 Operations & Maintenance	1,190,795
270 Transportation	812,311
280 Central Services	251,989
293 Athletics	338,097
300 Community Services	45,374
400+ Transfers & Others	90,000
 Total Appropriated	 \$11,938,043

Excess Expenditures over Revenue	\$ (375,300)
Projected June 30, 2026 Fund Balance	\$1,615,152



Sarah Hippler, Secretary
Holton Public Schools Board of Education