

RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Technology & Security Special Revenue Fund of the HOLTON PUBLIC SCHOOL DISTRICT for the fiscal year 2025-2026 be adopted as follows:

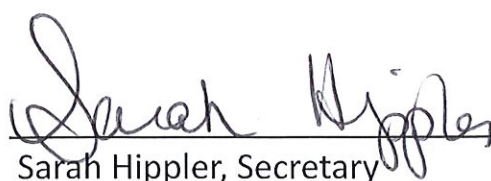
**REVENUE:**

|   |                  |
|---|------------------|
| 100/500 Local   | 190,000          |
| <b>Total Revenue</b>                                      | <b>\$190,000</b> |
| Total Fund Balance Available to Appropriate, July 1, 2025 | \$41,980         |
| Total Available to Appropriate                            | <b>\$231,980</b> |

BE IT FURTHER RESOLVED, that the amount designated below of the total available to appropriate in the Technology & Security Special Revenue Fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES:**

|   |                  |
|---|------------------|
| Support Services:                           |                  |
| 110 Basic Programs                          | 39,000           |
| 220 Instructional Staff Services            | 8,342            |
| 260 Operations & Maintenance                | 32,280           |
| 280 Central Services                        | 55,877           |
| Total Appropriated                          | <b>\$135,499</b> |
| Excess Revenue over Expenditures            | \$ 54,501        |
| <b>Projected June 30, 2025 Fund Balance</b> | <b>\$96,481</b>  |



Sarah Hippler, Secretary

Holton Public Schools Board of Education