

RESOLVED, that this resolution shall be the general appropriations of HOLTON PUBLIC SCHOOLS for the 2017-2018 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Holton Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of Holton Public Schools for fiscal year 2017-2018, which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

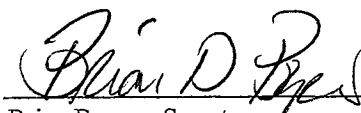
REVENUE:

	100/500 Local	1,114,594
	300 State	6,739,104
	400 Federal	375,297
	500 Transfers and other	9,000
Total Revenue		\$8,237,995
Total Fund Balance Available to Appropriate, July 1, 2017		\$477,437
Total Available to Appropriate		\$8,715,432

BE IT FURTHER RESOLVED, that \$8,715,432 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Instruction:		
	110 Basic Programs	3,323,977
	120 Added Needs	1,743,326
Support Services:		
	210 Pupil Services	427,810
	220 Instructional Staff Services	132,872
	230 General Administration	299,324
	240 School Administration	421,880
	250 Business Services	201,992
	260 Operations & Maintenance	664,440
	270 Transportation	644,104
	280 Central Services	145,519
	293 Athletics	213,762
	400+ Transfers & Others	141,053
Total Appropriated		\$8,360,059
Excess Expenditures over Revenue		\$ (122,064)
Projected June 30, 2018 Fund Balance		\$355,373



Brian Byrnes, Secretary
 Holton Public Schools Board of Education