


RESOLVED, that this resolution shall be the general appropriations of HOLTON PUBLIC SCHOOLS for the 2017-2018 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Holton Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of Holton Public Schools for fiscal year 2017-2018, which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

	Amend #1
REVENUE:	
100/500 Local	1,139,199
300 State	7,066,845
400 Federal	423,183
600+ Transfers and other	<u>9,000</u>
Total Revenue	\$8,638,227
Total Fund Balance Available to Appropriate, July 1, 2017	<u>\$627,680</u>
Total Available to Appropriate	\$9,265,907

BE IT FURTHER RESOLVED, that \$9,265,907 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	
Instruction:	
110 Basic Programs	3,419,589
120 Added Needs	1,852,684
 Support Services:	
210 Pupil Services	437,838
220 Instructional Staff Services	171,231
230 General Administration	310,522
240 School Administration	437,920
250 Business Services	208,036
260 Operations & Maintenance	664,356
270 Transportation	671,874
280 Central Services	188,664
293 Athletics	226,587
400+ Transfers & Others	<u>129,888</u>
Total Appropriated	\$8,719,189
Excess Expenditures over Revenue	<u>\$ (80,962)</u>
Projected June 30, 2018 Fund Balance	<u><u>\$546,718</u></u>



 Brian Byrnes, Secretary
 Holton Public Schools Board of Education