

# Budget Summary

Instructions:

- Budget Summary provides a compile of the budget items
- As appropriate, an individual program Budget Summary may display the following line(s): Allocations, Administrative Costs, Carryover, Indirect Costs
- If Indirect Costs are allowable, enter the amount in the textbox provided on this page
- Contact Information section: list individuals responsible for completing the budget section
- Completion of the Budget Summary is required for submission
- To add budget items, select the Budget Items page link in the side navigation menu
- The Budget Detail link provides a complete list of all individual budget items
- Some Program Offices may use the Flag Budget Item functionality to communicate allowability on specific budget items.
  - If Flag Budget Items are utilized, those pages are located in the budget section of the side navigation menu

## Funding Source

23g MI Kids Back on Track							
Agreement Number	Program Number	Project Number	CFDA Number	Starting Date	Ending Date	Fiscal Year	
61120	24S240	2324		10/01/2023	09/30/2025	2023	
Function Codes	Salaries 1000	Benefits 2000	Purchased Services 3000, 4000	Supplies & Materials 5000	Capital Outlay 6000	Other Expenses 7000, 8000	Total
110 - Basic Programs	\$53,900	\$30,900	\$0	\$7,500	\$0	\$0	\$92,300
220 - Support Services - Instructional Staff	\$18,700	\$15,700	\$0	\$0	\$0	\$0	\$34,400
SUBTOTAL	\$72,600	\$46,600	\$0	\$7,500	\$0	\$0	\$126,700
TOTAL	\$72,600	\$46,600	\$0	\$7,500	\$0	\$0	\$126,700
Total Allocation Amount (Estimated)							\$126,123
Availability Balance							\$-577

## Contact Information

23g MI Kids Back on Track

23gMIKBOT-2023-61120-0431

Holton Public Schools - 61120

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