

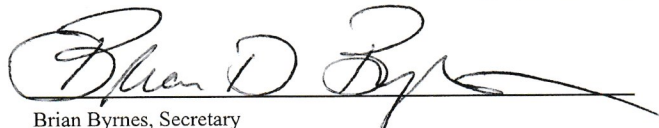
RESOLVED, that this resolution shall be the general appropriations of HOLTON PUBLIC SCHOOLS for the 2021-2022 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Holton Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of Holton Public Schools for fiscal year 2021-2022, which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

<u>REVENUE:</u>	<u>Amendment #1</u>
100/500 Local	1,180,681
300 State	7,790,905
400 Federal	1,656,359
600+ Transfers and other	<u>74,925</u>
Total Revenue	\$10,702,870
Total Fund Balance Available to Appropriate, July 1, 2021	<u>\$1,573,676</u>
Total Available to Appropriate	\$12,276,546

BE IT FURTHER RESOLVED, that \$12,276,546 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

<u>EXPENDITURES:</u>	
Instruction:	
110 Basic Programs	4,997,109
120 Added Needs	1,393,992
Support Services:	
210 Pupil Services	916,304
220 Instructional Staff Services	264,554
230 General Administration	320,710
240 School Administration	477,625
250 Business Services	239,025
260 Operations & Maintenance	975,532
270 Transportation	677,941
280 Central Services	222,681
293 Athletics	319,934
300 Community Services	55,774
400+ Transfers & Others	<u>237,333</u>
Total Appropriated	\$11,098,514
Excess Expenditures over Revenue	<u>\$ (395,644)</u>
Projected June 30, 2022 Fund Balance	<u>\$1,178,032</u>


 Brian Byrnes, Secretary
 Holton Public Schools Board of Education