

RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Technology & Security Special Revenue Fund of the HOLTON PUBLIC SCHOOL DISTRICT for the fiscal year 2016-2017 be adopted as follows:

REVENUE:	Amendment #1
100/500 Local	<u>142,942</u>
Total Revenue	\$142,942
Total Fund Balance Available to Appropriate, July 1, 2016	<u>\$9,904</u>
Total Available to Appropriate	\$152,846

BE IT FURTHER RESOLVED, that the amount designated below of the total available to appropriate in the Technology & Security Special Revenue Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	
Support Services:	
110 Basic Programs	24,970
220 Instructional Staff Services	65,405
260 Operations & Maintenance	24,108
280 Central Services	<u>38,363</u>
Total Appropriated	\$152,846
Excess Expenditures over Revenue	<u>\$ (9,904)</u>
Projected June 30, 2017 Fund Balance	<u><u>\$0</u></u>



 Brian Byrnes, Secretary
 Holton Public Schools Board of Education