

RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Technology & Security Special Revenue Fund of the HOLTON PUBLIC SCHOOL DISTRICT for the fiscal year 2017-2018 be adopted as follows:


REVENUE:

	138,431
100/500 Local	
Total Revenue	\$138,431
Total Fund Balance Available to Appropriate, July 1, 2017	\$0
Total Available to Appropriate	\$138,431

BE IT FURTHER RESOLVED, that the amount designated below of the total available to appropriate in the Technology & Security Special Revenue Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

	\$ -
Support Services:	
110 Basic Programs	9,251
220 Instructional Staff Services	59,236
260 Operations & Maintenance	10,000
280 Central Services	59,944
Total Appropriated	\$138,431
Excess Expenditures over Revenue	\$ -
Projected June 30, 2018 Fund Balance	\$0



 Brian Byrnes, Secretary
 Holton Public Schools Board of Education