

RESOLVED, that this resolution shall be the general appropriations of HOLTON PUBLIC SCHOOLS for the 2018-2019 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Holton Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of Holton Public Schools for fiscal year 2018-2019, which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

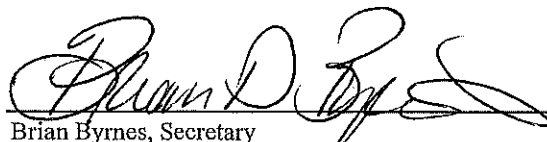
**REVENUE:**

	100/500 Local	1,246,438
	300 State	7,210,335
	400 Federal	482,113
	600+ Transfers and other	9,000
<b>Total Revenue</b>		<b>\$8,947,886</b>
Total Fund Balance Available to Appropriate, July 1, 2018 (audited)		<b>\$789,330</b>
Total Available to Appropriate		<b>\$9,737,216</b>

BE IT FURTHER RESOLVED, that \$9,737,216 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES:**

	Instruction:	
	110 Basic Programs	3,469,828
	120 Added Needs	1,908,120
	Support Services:	
	210 Pupil Services	452,569
	220 Instructional Staff Services	113,405
	230 General Administration	312,456
	240 School Administration	438,428
	250 Business Services	217,731
	260 Operations & Maintenance	671,124
	270 Transportation	670,280
	280 Central Services	188,341
	293 Athletics	233,987
	400+ Transfers & Others	395,205
Total Appropriated		<b>\$9,071,474</b>
Excess Expenditures over Revenue		<b>\$ (123,588)</b>
<b>Projected June 30, 2019 Fund Balance</b>		<b>\$665,742</b>

  
 Brian Byrnes, Secretary  
 Holton Public Schools Board of Education