

RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Technology & Security Special Revenue Fund of the HOLTON PUBLIC SCHOOL DISTRICT for the fiscal year 2017-2018 be adopted as follows:

<b>REVENUE:</b>	Amend #1
100/500 Local	<u>138,434</u>
<b>Total Revenue</b>	<b>\$138,434</b>
Total Fund Balance Available to Appropriate, July 1, 2017	<u>\$1,861</u>
Total Available to Appropriate	<b>\$140,295</b>

BE IT FURTHER RESOLVED, that the amount designated below of the total available to appropriate in the Technology & Security Special Revenue Fund is hereby appropriated in the amounts and for the purposes set forth below:

<b>EXPENDITURES:</b>	
Support Services:	
110 Basic Programs	17,978
220 Instructional Staff Services	54,057
260 Operations & Maintenance	8,506
280 Central Services	<u>59,754</u>
Total Appropriated	<b>\$140,295</b>
Excess Expenditures over Revenue	<u>\$ (1,861)</u>
<b>Projected June 30, 2018 Fund Balance</b>	<b><u><u>\$0</u></u></b>

  
 \_\_\_\_\_  
 Brian Byrnes, Secretary  
 Holton Public Schools Board of Education