

RESOLVED, that this resolution shall be the general appropriations of HOLTON PUBLIC SCHOOLS for the 2018-2019 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Holton Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of Holton Public Schools for fiscal year 2018-2019, which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

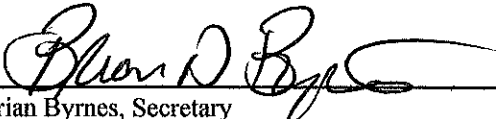
**REVENUE:**

	100/500 Local	1,148,540
	300 State	7,144,925
	400 Federal	396,085
	600+ Transfers and other	9,000
<b>Total Revenue</b>		<b>\$8,698,550</b>
Total Fund Balance Available to Appropriate, July 1, 2018 (unaudited)		\$635,494
Total Available to Appropriate		<b>\$9,334,044</b>

BE IT FURTHER RESOLVED, that \$9,334,044 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES:**

Instruction:		
	110 Basic Programs	3,424,261
	120 Added Needs	1,925,182
Support Services:		
	210 Pupil Services	450,876
	220 Instructional Staff Services	115,199
	230 General Administration	311,097
	240 School Administration	434,881
	250 Business Services	210,933
	260 Operations & Maintenance	662,658
	270 Transportation	669,658
	280 Central Services	190,876
	293 Athletics	228,700
	400+ Transfers & Others	145,623
<b>Total Appropriated</b>		<b>\$8,769,944</b>
Excess Expenditures over Revenue		\$ (71,394)
<b>Projected June 30, 2019 Fund Balance</b>		<b>\$564,100</b>

  
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 Brian Byrnes, Secretary  
 Holton Public Schools Board of Education