

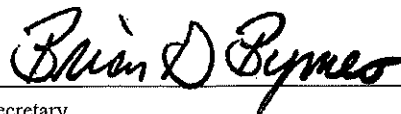
RESOLVED, that this resolution shall be the general appropriations of HOLTON PUBLIC SCHOOLS for the 2019-2020 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Holton Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of Holton Public Schools for fiscal year 2019-2020, which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

<u>REVENUE:</u>	<u>Final Amendment</u>
100/500 Local	1,229,757
300 State	7,213,840
400 Federal	533,274
590-600+ Transfers and other	<u>6,500</u>
Total Revenue	\$8,983,371
Total Fund Balance Available to Appropriate, July 1, 2019 (Audited)	<u>\$867,665</u>
Total Available to Appropriate	\$9,851,036

BE IT FURTHER RESOLVED, that \$9,851,036 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

<u>EXPENDITURES:</u>	
Instruction:	
110 Basic Programs	3,471,424
120 Added Needs	1,640,396
Support Services:	
210 Pupil Services	724,214
220 Instructional Staff Services	86,479
230 General Administration	308,951
240 School Administration	432,971
250 Business Services	221,004
260 Operations & Maintenance	697,909
270 Transportation	519,745
280 Central Services	166,748
293 Athletics	203,848
400+ Transfers & Others	<u>418,551</u>
Total Appropriated	\$8,892,240
Excess Expenditures over Revenue	<u>\$ 91,131</u>
Projected June 30, 2020 Fund Balance	<u>\$958,796</u>



 Brian Byrnes, Secretary
 Holton Public Schools Board of Education