

RESOLVED, that this resolution shall be the general appropriations of HOLTON PUBLIC SCHOOLS for the 2023-2024 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Holton Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of Holton Public Schools for fiscal year 2023-2024, which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

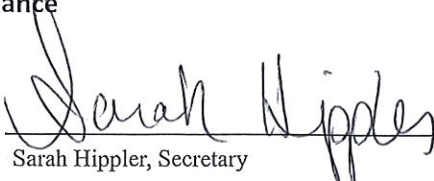
REVENUE:

100/200/500 Local		1,391,222
300 State		10,052,586
400 Federal		976,176
600+ Transfers and other		-
Total Revenue		\$12,419,984
Total Fund Balance Available to Appropriate, July 1, 2023		\$1,550,231
Total Available to Appropriate		\$13,970,215

BE IT FURTHER RESOLVED, that \$13,970,215 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

	Instruction:	
110 Basic Programs		5,533,566
120 Added Needs		1,445,408
Support Services:		
210 Pupil Services		1,178,986
220 Instructional Staff Services		308,197
230 General Administration		368,150
240 School Administration		539,383
250 Business Services		231,183
260 Operations & Maintenance		1,244,875
270 Transportation		777,508
280 Central Services		254,328
293 Athletics		355,371
300 Community Services		44,995
400+ Transfers & Others		163,333
Total Appropriated		\$12,445,283
Excess Expenditures over Revenue		\$ (25,299)
Projected June 30, 2024 Fund Balance		\$1,524,932



 Sarah Hippler, Secretary
 Holton Public Schools Board of Education